WRRLCA Budget History

2011-13 Biennium

2011 Budget:

Funded: \$11,475,000 Cut: -\$7,000,000

Budget Proviso: The department may not spend waste reduction, recycling, and litter control account funds to support the following activities: The beyond waste plan, work on national solid waste recycling issues, work on construction and demolition recycling and green building alternatives, education programs including the green schools initiative, and management of the 1-800-recycle hotline and database on school awards. Waste reduction, recycling, and litter account control funds must be prioritized to support litter pickup using correctional crews, regulatory programs, and technical assistance to local governments.

Amend RCW 70.93.180: During the 2011-2013 fiscal biennium, the legislature may transfer from the waste reduction, recycling, and litter control account to the state general fund such amounts as reflect the excess fund balance of the account. Additionally, during the 2011-2013 fiscal biennium, subsection (1)(a), (b), and (c) of this section is suspended.

Budget Notes: The Waste Reduction, Recycling, and Litter Control Account funds litter prevention and pickup activities within the Department of Ecology. Funding and FTE staff for this activity are reduced on a one-time basis, continuing \$4.0 million of a \$6.0 million reduction begun during the 2009-11 Biennium. Remaining resources will allow the agency to operate a substantially scaled-back litter pickup program. (WRRLCA-State)

2012 Supplemental Budget:

Funded: \$9,712,000 Cut: -\$1,694,000

Budget Proviso: Pursuant to RCW 70.93.180(5), the appropriations in this section from the waste reduction, recycling, and litter control account shall only be expended on activities listed under RCW 70.93.180(1) (a) and (b), and the department shall not expend appropriations on RCW 70.93.180(1)(c).

Budget Notes: Ecology is required to fund specific categories of projects within the solid waste program per RCW 74.93.180(1)(c). One-time savings are achieved from eliminating the 30 percent category projects which include the following: Waste to Fuels Technology Research Partnership w/ Universities; Legislative Policy Support; Solid Waste Regulatory Reform Evaluation Process; Solid Waste Financing Study; Technical Assistance for organics reduction, as well as recycling and composting programs to local government and the private sector; Work with Business to reduce the use of toxic substances and to reduce solid waste; Evaluation of beneficial use for solid wastes, and Compost Facility Compliance. (WRRLCA-State)

WRRLCA Budget History

2009-11 Biennium

2009 Budget:

Funded: \$14,554,000 Cut: -\$2,039,000

Also Cut: - \$803,000

Organics Waste to Resource funds from WRRLCA 30%

Budget Proviso: None.

Budget Notes: The Waste Reduction, Recycling, and Litter Control Account funds litter prevention and pickup activity within the Department of Ecology. Remaining funding will allow the agency to operate a scaled-back litter pickup program. (WRRLCA-State)

Amend RCW 70.93.180: (4) During the ((2005-2007)) <u>2009-2011</u> fiscal biennium, the legislature may transfer from the waste reduction, recycling, and litter control account to the state general fund such amounts as reflect the excess fund balance of the account. <u>For purposes of subsection (1) of this section</u>, this transfer shall be treated as an expenditure for litter collection.

2010 Supplemental Budget:

Funded: \$12,467,000 Cut: -\$4,000,000

Budget Proviso: None.

Amend RCW 70.93.180: (4) During the 2009-2011 fiscal biennium, the legislature may transfer from the waste reduction, recycling, and litter control account to the state general fund such amounts as reflect the excess fund balance of the account. ((For purposes of subsection (1) of this section, this transfer shall be treated as an expenditure for litter collection.)) Additionally, during the 2009-2011 fiscal biennium, subsection (1)(a), (b), and (c) of this section is suspended.

Budget Notes: Funding and FTE staffing are reduced on a one-time basis for litter pickup activities managed by the Department of Ecology, other state agencies, and local governments. This also includes a reduction in associated administrative funding. Remaining litter pickup funding of \$1.0 million is dedicated to litter pickup along interstate highways, with a focus on maximizing the use of correctional crews. (WRRLCA-State)